

BUDGET NARRATIVE

LEA: Beacon City School District	FOR TITLE: American Rescue Plan
BEDSCODE: 130200010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> \$470,970	<i>As a means to support the transition the BCSD would like to create one social worker positions for two years. The Social Worker will support the secondary schools in the areas of substance abuse prevention.. Many of the students in grades 9-12 are struggling with CORE subjects due to the abbreviated in person instruction due to COVID. There are specific gaps in Math, Writing and Science. Beacon City School District would like to offer after school tutoring with licensed teachers after school. We would also like to continue our Summer School program that we are currently offering that is being paid by the CARES II grant.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i> \$1,194,424	<i>Expenditures in this area include the following:</i> <ol style="list-style-type: none"> <i>1. Upgrades and installations of Unit Ventilators in Glenham and JV Forrestal Elementary schools</i> <i>2. Continuation of tent rentals in our elementary schools to have our students sit 3 feet apart at lunch.</i> <i>3. Upgrades to our HS auditorium to allow live streaming and recording of events and/or meetings.</i> <i>4. Installation of generators at RMS for our district wide servers and at the bus garage for our fuel pumps.</i> <i>5. Training for Foundations K-3 program and training of a social emotional curriculum.</i> <i>6. Social emotional consultant to work with our four elementary schools to teach the students Mindfulness.</i> <i>7. Assembly for MS & HS students about inclusion and equity.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 Supplies and Materials \$302,087	Material and supplies include the following: <ol style="list-style-type: none"> 1. MERV 8 filters for unit ventilators, masks and drinking cups for portable water solutions. 2. Guided Reading books to address learning loss 3. Fountas & Pinnell Guided reading materials for teachers to assess students and determine any learning loss due to the Pandemic. 4. Sonday System materials for intervention strategies. 5. Classroom libraries containing culturally authentic texts as part of the CRES initiative.
Code 46 Travel Expenses	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 Employee Benefits	
Code 90 Indirect Cost	
Code 49 BOCES Services \$108,715	i-Ready Math & Reading Assessments and tool box access for K-12.
Code 30 Minor Remodeling \$1,001,500	Total upgrade of the Public Address systems and the Fire Alarms at all six of our school buildings.
Code 20 Equipment \$1,145,425	Items included in Equipment are as follows: <ol style="list-style-type: none"> 1. A generator for the Middle school to address the backup computer server and a generator for the gas pumps at the bus garage. 2. Unit Ventilators for Glenham and JV Forrestal Elementary schools. 3. New Kitchen Equipment to ensure that the school cafeteria can continue to serve meals to students.

